

11/30/2017

**Charter Township of Flint
Year 2018 Projected Police Special Millage Fund Budget Compared to 2016 & 2017**

	Actual <u>2016</u>	Budgeted <u>2017</u>	Estimated Actual <u>2017</u>	Adopted <u>2018</u>
Revenues	\$384,160	\$382,888	\$377,625	-\$11,500
Fund Bal.- Beginning of Year	<u>42,897</u>	<u>16,513</u>	<u>16,513</u>	<u>17,640</u>
Total Available Resources	<u>\$427,057</u>	<u>\$399,401</u>	<u>\$394,138</u>	<u>\$6,140</u>
Expenses	<u>\$410,544</u>	<u>\$376,600</u>	<u>\$376,498</u>	<u>\$400</u>
Year End Fund Balance	<u>\$16,513</u>		<u>\$17,640</u>	<u>\$5,740</u>