

**Charter Township of Flint  
Year 2018 Projected Police Grants Fund Budget Compared to 2016 & 2017**

	<b>Actual <u>2016</u></b>	<b>Budgeted <u>2017</u></b>	<b>Estimated Actual <u>2017</u></b>	<b>Adopted <u>2018</u></b>
Revenues	\$195,488	\$158,000	\$160,379	\$179,000
Fund Bal. - Beg. of Year	<u>0</u>	<u>(11,029)</u>	<u>(11,029)</u>	<u>0</u>
Total Available Resources	<u>\$195,488</u>	<u>\$146,971</u>	<u>\$149,350</u>	<u>\$179,000</u>
Expenses	<u>\$206,517</u>	<u>\$158,000</u>	<u>\$149,350</u>	<u>\$179,000</u>
Year End Fund Balance	<u>(\$11,029)</u> *		<u>\$0</u>	<u>\$0</u>

\*4th quarter 2016 grant reimbursement received more than 60 days after year-end. Per GASB rules this was too late to recognize as revenue for 2016 causing a temporary negative fund balance.