

**Charter Township of Flint
Year 2019 Projected Road Debt Service Fund Budget Compared to 2017 & 2018**

	Actual <u>2017</u>	Budgeted <u>2018</u>	Estimated Actual <u>2018</u>	Adopted <u>2019</u>
Revenues	\$ 113,318	\$ 104,788	\$ 103,076	\$ 87,797
Fund Bal.- Beginning of Year	<u>288,246</u>	<u>236,626</u>	<u>236,626</u>	<u>180,021</u>
Total Available Resources	<u>\$ 401,564</u>	<u>\$ 341,414</u>	<u>\$ 339,702</u>	<u>\$ 267,818</u>
Expenses	<u>\$ 164,938</u>	<u>\$ 159,681</u>	<u>\$ 159,681</u>	<u>\$ 154,063</u>
Year End Fund Balance	<u>\$ 236,626</u>		<u>\$ 180,021</u>	<u>\$ 113,755</u>