

**Charter Township of Flint
Year 2019 Projected Police Grants Fund Budget Compared to 2017 & 2018**

	Actual <u>2017</u>	Budgeted <u>2018</u>	Estimated Actual <u>2018</u>	Adopted <u>2019</u>
Revenues	\$173,640	\$179,000	\$218,860	\$44,231
Fund Bal. - Beg. of Year	(<u>11,029</u>)	(<u>39,645</u>)	(<u>39,645</u>)	<u>0</u>
Total Available Resources	<u>\$162,611</u>	<u>\$139,355</u>	<u>\$179,215</u>	<u>\$44,231</u>
Expenses	<u>\$202,256</u>	<u>\$179,000</u>	<u>\$179,215</u>	<u>\$44,231</u>
Year End Fund Balance	<u>(\$39,645)</u>		<u>\$0</u>	<u>\$0</u>

*4th quarter 2017 grant reimbursement received more than 60 days after year-end. Per GASB rules this was too late to recognize as revenue for 2017 causing a temporary negative fund balance.