

**Charter Township of Flint  
Year 2019 Projected Municipal Road Fund Budget Compared to 2017 & 2018**

	<b>Actual <u>2017</u></b>	<b>Budgeted <u>2018</u></b>	<b>Estimated Actual <u>2018</u></b>	<b>Adopted <u>2019</u></b>
<b>Revenues</b>	<b>\$418,058</b>	<b>\$419,474</b>	<b>\$430,302</b>	<b>\$413,338</b>
<b>Fund Bal. - Beg. of Year</b>	<b><u>1,333</u></b>	<b><u>28,383</u></b>	<b><u>28,383</u></b>	<b><u>15,485</u></b>
<b>Total Available Resources</b>	<b><u>\$419,391</u></b>	<b><u>\$447,857</u></b>	<b><u>\$458,685</u></b>	<b><u>\$428,823</u></b>
<b>Expenses</b>	<b><u>\$391,008</u></b>	<b><u>\$417,500</u></b>	<b><u>\$443,200</u></b>	<b><u>\$428,500</u></b>
<b>Year End Fund Balance</b>	<b><u>\$28,383</u></b>		<b><u>\$15,485</u></b>	<b><u>\$323</u></b>