

7/23/2014

**Charter Township of Flint
Year 2015 Projected Police Special Millage Fund Budget Compared to 2013 & 2014**

	Actual <u>2013</u>	Budgeted <u>2014</u>	Estimated Actual <u>2014</u>	Projected <u>2015</u>
Revenues	\$375,427	\$369,000	\$380,035	\$370,998
Fund Bal.- Beginning of Year	<u>2,794</u>	<u>5,202</u>	<u>5,202</u>	<u>16,642</u>
Total Available Resources	<u>\$378,221</u>	<u>\$374,202</u>	<u>\$385,237</u>	<u>\$387,640</u>
Expenses	<u>\$373,019</u>	<u>\$368,997</u>	<u>\$368,595</u>	<u>\$372,949</u>
Projected 12/31/15 Fund Balance				<u>\$14,691</u>