

8/6/2014

**Charter Township of Flint  
Year 2015 Projected Police Grants Fund Budget Compared to 2013 & 2014**

	<b>Actual <u>2013</u></b>	<b>Budgeted <u>2014</u></b>	<b>Estimated Actual <u>2014</u></b>	<b>Projected <u>2015</u></b>
<b>Revenues</b>	<b>\$158,430</b>	<b>\$225,000</b>	<b>\$130,000</b>	<b>\$175,000</b>
<b>Fund Bal. - Beg. of Year</b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
<b>Total Available Resources</b>	<b><u>\$158,430</u></b>	<b><u>\$225,000</u></b>	<b><u>\$130,000</u></b>	<b><u>\$175,000</u></b>
<b>Expenses</b>	<b><u>\$158,430</u></b>	<b><u>\$225,000</u></b>	<b><u>\$130,000</u></b>	<b><u>\$175,000</u></b>

**Projected 12/31/15 Fund Balance** **\$0**