

11/17/2014

**Charter Township of Flint
Year 2015 Projected Police & Fire Millage Fund Budget Compared to 2013 & 2014**

	Actual <u>2013</u>	Budgeted <u>2014</u>	Estimated Actual <u>2014</u>	Projected <u>2015</u>
Revenues	\$0	\$0	\$0	\$2,972,300
Fund Bal.- Beginning of Year	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Available Resources	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2,972,300</u>
Expenses	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2,416,720</u>
Projected 12/31/15 Fund Balance				<u>\$555,580</u>