

11/19/2014

**Charter Township of Flint
Year 2015 Projected Municipal Road Fund Budget Compared to 2013 & 2014**

	Actual	Budgeted	Estimated	
	<u>2013</u>	<u>2014</u>	<u>2014</u>	<u>Projected</u>
			<u>2014</u>	<u>2015</u>
Revenues	\$426,723	\$450,070	\$430,292	\$410,234
Fund Bal. - Beg. of Year	<u>171,427</u>	<u>131,621</u>	<u>131,621</u>	<u>68,756</u>
Total Available Resources	<u>\$598,150</u>	<u>\$581,691</u>	<u>\$561,913</u>	<u>\$478,990</u>
Expenses	<u>\$466,529</u>	<u>\$570,510</u>	<u>\$493,157</u>	<u>\$434,590</u>
Projected 12/31/15 Fund Balance				<u>\$44,400</u>