

8/5/2014

**Charter Township of Flint**  
**Year 2015 Projected Justice Assistance Grant Fund Budget Compared to 2013 & 2014**

	<b>Actual <u>2013</u></b>	<b>Budgeted <u>2014</u></b>	<b>Estimated Actual <u>2014</u></b>	<b>Projected <u>2015</u></b>
<b>Revenues</b>	<b>\$232,428</b>	<b>\$227,250</b>	<b>\$264,970</b>	<b>\$227,000</b>
<b>Fund Bal.- Beginning of Year</b>	<b><u>1,268,937</u></b>	<b><u>652,482</u></b>	<b><u>652,482</u></b>	<b><u>560,152</u></b>
<b>Total Available Resources</b>	<b><u>\$1,501,365</u></b>	<b><u>\$879,732</u></b>	<b><u>\$917,452</u></b>	<b><u>\$787,152</u></b>
<b>Expenses</b>	<b><u>\$848,883</u></b>	<b><u>\$357,300</u></b>	<b><u>\$357,300</u></b>	<b><u>\$386,000</u></b>
<b>Projected 12/31/15 Fund Balance</b>				<b><u>\$401,152</u></b>