

8/6/2014

**Charter Township of Flint
Year 2015 Projected Fire Safety Equipment Fund Budget Compared to 2013 & 2014**

	Actual 2013	Budgeted 2014	Estimated Actual 2014	Projected 2015
Revenues	\$188,846	\$185,750	\$191,678	\$187,250
Fund Bal.- Beginning of Year	<u>334,951</u>	<u>511,421</u>	<u>511,421</u>	<u>673,267</u>
Total Available Resources	<u>\$523,797</u>	<u>\$697,171</u>	<u>\$703,099</u>	<u>\$860,517</u>
Expenses	<u>\$12,376</u>	<u>\$60,750</u>	<u>\$29,832</u>	<u>\$200,500</u>
Projected 12/31/15 Fund Balance				<u>\$660,017</u>