

Charter Township of Flint
Years 2016 & 2017 Adopted Police & Fire Millage Fund Budget Compared to 2014 & 2015

| | <u>Actual 2014</u> | <u>Budgeted 2015</u> | <u>Estimated Actual 2015</u> | <u>Adopted 2016</u> | <u>Adopted 2017</u> |
|-------------------------------------|------------------------|---------------------------|--------------------------------------|---------------------------|---------------------------|
| Revenues | \$2 | \$2,972,300 | \$2,948,094 | \$3,005,131 | \$3,008,695 |
| Fund Bal.- Beginning of Year | <u>0</u> | <u>2</u> | <u>2</u> | <u>1,009,413</u> | <u>974,254</u> |
| Total Available Resources | <u>\$2</u> | <u>\$2,972,302</u> | <u>\$2,948,096</u> | <u>\$4,014,544</u> | <u>\$3,982,949</u> |
| Expenses: | | | | | |
| Police Department | \$0 | \$1,740,784 | \$1,266,242 | \$2,158,050 | \$2,277,594 |
| Fire Department | <u>0</u> | <u>675,936</u> | <u>672,441</u> | <u>882,240</u> | <u>916,927</u> |
| Total Expenses | <u>\$0</u> | <u>\$2,416,720</u> | <u>\$1,938,683</u> | <u>\$3,040,290</u> | <u>\$3,194,521</u> |
| Year End Fund Balance | <u>\$2</u> | | <u>\$1,009,413</u> | <u>\$974,254</u> | <u>\$788,428</u> |