

Charter Township of Flint
Year 2016 & 2017 Adopted Justice Assistance Grant Fund Budget Compared to 2014 & 2015

	Actual <u>2014</u>	Budgeted <u>2015</u>	Estimated Actual <u>2015</u>	Adopted <u>2016</u>	Adopted <u>2017</u>
Revenues	\$264,696	\$227,000	\$225,522	\$221,250	\$211,000
Fund Bal.- Beginning of Year	<u>652,482</u>	<u>611,862</u>	<u>611,862</u>	<u>535,376</u>	<u>571,576</u>
Total Available Resources	<u>\$917,178</u>	<u>\$838,862</u>	<u>\$837,384</u>	<u>\$756,626</u>	<u>\$782,576</u>
Expenses	<u>\$305,316</u>	<u>\$386,000</u>	<u>\$302,008</u>	<u>\$185,050</u>	<u>\$193,450</u>
Year End Fund Balance	<u>\$611,862</u>		<u>\$535,376</u>	<u>\$571,576</u>	<u>\$589,126</u>