

Charter Township of Flint
Years 2016 & 2017 Adopted Fire Safety Equipment Fund Budget Compared to 2014 & 2015

	Actual 2014	Budgeted 2015	Estimated Actual 2015	Adopted 2016	Adopted 2017
Revenues	\$202,687	\$187,250	\$190,130	\$188,827	\$192,580
Fund Bal.- Beginning of Year	<u>511,421</u>	<u>692,709</u>	<u>692,709</u>	<u>380,208</u>	<u>68,685</u>
Total Available Resources	<u>\$714,108</u>	<u>\$879,959</u>	<u>\$882,839</u>	<u>\$569,035</u>	<u>\$261,265</u>
Expenses	<u>\$21,399</u>	<u>\$200,500</u>	<u>\$502,631</u>	<u>\$500,350</u>	<u>\$260,350</u>
Year End Fund Balance	<u>\$692,709</u>		<u>\$380,208</u>	<u>\$68,685</u>	<u>\$915</u>