

12/6/2016

**Charter Township of Flint  
Year 2017 Projected Road Debt Service Fund Budget Compared to 2015 & 2016**

	<b>Actual <u>2015</u></b>	<b>Budgeted <u>2016</u></b>	<b>Estimated Actual <u>2016</u></b>	<b>Adopted <u>2017</u></b>
<b>Revenues</b>	<b>\$ 150,999</b>	<b>\$ 120,178</b>	<b>\$ 117,000</b>	<b>\$ 105,818</b>
<b>Fund Bal.- Beginning of Year</b>	<b><u>362,823</u></b>	<b><u>339,459</u></b>	<b><u>339,459</u></b>	<b><u>286,628</u></b>
<b>Total Available Resources</b>	<b><u>\$ 513,822</u></b>	<b><u>\$ 459,637</u></b>	<b><u>\$ 456,459</u></b>	<b><u>\$ 392,446</u></b>
<b>Expenses</b>	<b><u>\$ 174,363</u></b>	<b><u>\$ 169,831</u></b>	<b><u>\$ 169,831</u></b>	<b><u>\$ 164,938</u></b>
<b>Year End Fund Balance</b>	<b><u>\$ 339,459</u></b>		<b><u>\$ 286,628</u></b>	<b><u>\$ 227,508</u></b>