

12/6/2016

**Charter Township of Flint
Year 2017 Projected Police & Fire Millage Fund Budget Compared to 2015 & 2016**

	Actual <u>2015</u>	Budgeted <u>2016</u>	Estimated Actual <u>2016</u>	Adopted <u>2017</u>
Revenues	\$2,917,463	\$3,005,131	\$3,017,810	\$3,006,171
Fund Bal.- Beginning of Year	<u>2</u>	<u>913,043</u>	<u>913,043</u>	<u>1,573,390</u>
 Total Available Resources	 <u>\$2,917,465</u>	 <u>\$3,918,174</u>	 <u>\$3,930,853</u>	 <u>\$4,579,561</u>
 Expenses:				
Police Department	\$1,335,576	\$2,158,050	\$1,618,248	\$2,158,131
Fire Department	<u>668,846</u>	<u>882,240</u>	<u>739,215</u>	<u>1,115,732</u>
Total Expenses	<u>\$2,004,422</u>	<u>\$3,040,290</u>	<u>\$2,357,463</u>	<u>\$3,273,863</u>
 Year End Fund Balance	 <u>\$913,043</u>		 <u>\$1,573,390</u>	 <u>\$1,305,698</u>