

12/6/2016

Charter Township of Flint
Year 2017 Projected Police Special Millage Fund Budget Compared to 2015 & 2016

	Actual <u>2015</u>	Budgeted <u>2016</u>	Estimated Actual <u>2016</u>	Adopted <u>2017</u>
Revenues	\$374,338	\$376,179	\$376,200	\$382,888
Fund Bal.- Beginning of Year	<u>39,206</u>	<u>42,897</u>	<u>42,897</u>	<u>8,493</u>
Total Available Resources	<u>\$413,544</u>	<u>\$419,076</u>	<u>\$419,097</u>	<u>\$391,381</u>
Expenses	<u>\$370,647</u>	<u>\$410,604</u>	<u>\$410,604</u>	<u>\$376,600</u>
Year End Fund Balance	<u>\$42,897</u>		<u>\$8,493</u>	<u>\$14,781</u>