

12/6/2016

**Charter Township of Flint  
Year 2017 Projected Police Grants Fund Budget Compared to 2015 & 2016**

	<b>Actual <u>2015</u></b>	<b>Budgeted <u>2016</u></b>	<b>Estimated Actual <u>2016</u></b>	<b>Adopted <u>2017</u></b>
<b>Revenues</b>	<b>\$139,268</b>	<b>\$200,000</b>	<b>\$125,700</b>	<b>\$158,000</b>
<b>Fund Bal. - Beg. of Year</b>	<b>(<u>12,467</u>)</b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
<b>Total Available Resources</b>	<b><u>\$126,801</u></b>	<b><u>\$200,000</u></b>	<b><u>\$125,700</u></b>	<b><u>\$158,000</u></b>
<b>Expenses</b>	<b><u>\$126,801</u></b>	<b><u>\$200,000</u></b>	<b><u>\$125,700</u></b>	<b><u>\$158,000</u></b>
<b>Year End Fund Balance</b>	<b><u>\$0</u></b>		<b><u>\$0</u></b>	<b><u>\$0</u></b>