

12/6/2016

**Charter Township of Flint  
Year 2017 Projected Municipal Road Fund Budget Compared to 2015 & 2016**

	<b>Actual <u>2015</u></b>	<b>Budgeted <u>2016</u></b>	<b>Estimated Actual <u>2016</u></b>	<b>Adopted <u>2017</u></b>
<b>Revenues</b>	<b>\$410,650</b>	<b>\$410,332</b>	<b>\$417,381</b>	<b>\$417,024</b>
<b>Fund Bal. - Beg. of Year</b>	<b><u>25,752</u></b>	<b><u>39,934</u></b>	<b><u>39,934</u></b>	<b><u>1,047</u></b>
<b>Total Available Resources</b>	<b><u>\$436,402</u></b>	<b><u>\$450,266</u></b>	<b><u>\$457,315</u></b>	<b><u>\$418,071</u></b>
<b>Expenses</b>	<b><u>\$396,468</u></b>	<b><u>\$456,276</u></b>	<b><u>\$456,268</u></b>	<b><u>\$410,589</u></b>
<b>Year End Fund Balance</b>	<b><u>\$39,934</u></b>		<b><u>\$1,047</u></b>	<b><u>\$7,482</u></b>