

12/6/2016

**Charter Township of Flint
Year 2017 Projected Justice Assistance Grant Fund Budget Compared to 2015 & 2016**

	Actual <u>2015</u>	Budgeted <u>2016</u>	Estimated Actual <u>2016</u>	Adopted <u>2017</u>
Revenues	\$225,402	\$221,250	\$219,852	\$211,000
Fund Bal.- Beginning of Year	<u>611,862</u>	<u>552,612</u>	<u>552,612</u>	<u>587,526</u>
Total Available Resources	<u>\$837,264</u>	<u>\$773,862</u>	<u>\$772,464</u>	<u>\$798,526</u>
Expenses	<u>\$284,652</u>	<u>\$185,050</u>	<u>\$184,938</u>	<u>\$251,890</u>
Year End Fund Balance	<u>\$552,612</u>		<u>\$587,526</u>	<u>\$546,636</u>