

12/6/2016

**Charter Township of Flint
Year 2017 Projected Fire Safety Equipment Fund Budget Compared to 2015 & 2016**

	Actual <u>2015</u>	Budgeted <u>2016</u>	Estimated Actual <u>2016</u>	Adopted <u>2017</u>
Revenues	\$188,992	\$188,827	\$190,059	\$192,593
Fund Bal.- Beginning of Year	<u>692,709</u>	<u>849,985</u>	<u>849,985</u>	<u>956,892</u>
 Total Available Resources	 <u>\$881,701</u>	 <u>\$1,038,812</u>	 <u>\$1,040,044</u>	 <u>\$1,149,485</u>
 Expenses	 <u>\$31,716</u>	 <u>\$523,415</u>	 <u>\$83,152</u>	 <u>\$792,415</u>
 Year End Fund Balance	 <u>\$849,985</u>		 <u>\$956,892</u>	 <u>\$357,070</u>