

12/6/2016

**Charter Township of Flint  
Year 2017 Projected Building Authority Debt Service Fund Budget  
Compared to 2015 & 2016**

	<b>Actual <u>2015</u></b>	<b>Budgeted <u>2016</u></b>	<b>Estimated Actual <u>2016</u></b>	<b>Adopted <u>2017</u></b>
<b>Revenues</b>	<b>\$ 132,152</b>	<b>\$ 129,661</b>	<b>\$ 129,661</b>	<b>\$147,171</b>
<b>Fund Bal.- Beginning of Year</b>	<b><u>21,174</u></b>	<b><u>21,055</u></b>	<b><u>21,055</u></b>	<b><u>20,935</u></b>
<b>Total Available Resources</b>	<b><u>\$ 153,326</u></b>	<b><u>\$ 150,716</u></b>	<b><u>\$ 150,716</u></b>	<b><u>\$ 168,106</u></b>
<b>Expenses</b>	<b><u>\$ 132,271</u></b>	<b><u>\$ 129,781</u></b>	<b><u>\$ 129,781</u></b>	<b><u>\$ 147,291</u></b>
<b>Year End Fund Balance</b>	<b><u>\$ 21,055</u></b>		<b><u>\$ 20,935</u></b>	<b><u>\$ 20,815</u></b>