

12/6/2016

**Charter Township of Flint
Year 2017 Projected Building Authority Debt Service Fund Budget
Compared to 2015 & 2016**

	Actual <u>2015</u>	Budgeted <u>2016</u>	Estimated Actual <u>2016</u>	Adopted <u>2017</u>
Revenues	\$ 132,152	\$ 129,661	\$ 129,661	\$147,171
Fund Bal.- Beginning of Year	<u>21,174</u>	<u>21,055</u>	<u>21,055</u>	<u>20,935</u>
Total Available Resources	<u>\$ 153,326</u>	<u>\$ 150,716</u>	<u>\$ 150,716</u>	<u>\$ 168,106</u>
Expenses	<u>\$ 132,271</u>	<u>\$ 129,781</u>	<u>\$ 129,781</u>	<u>\$ 147,291</u>
Year End Fund Balance	<u>\$ 21,055</u>		<u>\$ 20,935</u>	<u>\$ 20,815</u>